

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations						
17-19					General			Federal	Other	Total	
					FY 2022-23 Capital Reserve Fund H. 4301						
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
108	PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS										108
109											109
110	H630	1	State Department of Education (See Also Lottery Section)	3,763,777,387			3,763,777,387	2,679,200,886	1,052,865,238	7,495,843,511	110
111			General Funds Adjustments:								111
112			State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		187,410,399		187,410,399			187,410,399	112
113			Student Health and Fitness (rolled into SAC)		(26,297,502)		(26,297,502)			(26,297,502)	113
114			Guidance/Career Specialist (rolled into SAC)		(31,362,113)		(31,362,113)			(31,362,113)	114
115			Handicapped - Profoundly Mentally (rolled into SAC)		(85,286)		(85,286)			(85,286)	115
116			Aid to Districts (rolled into SAC)		(23,698)		(23,698)			(23,698)	116
117			Bus Driver Pay (+20% State Contribution)		17,300,000		17,300,000			17,300,000	117
118			Full Day 4K (CDEPP) (First Steps)		4,248,927		4,248,927			4,248,927	118
119			CERDEP (SCDE)		2,240,833		2,240,833			2,240,833	119
120			Early Childhood Advisory Council (First Steps)		700,000		700,000			700,000	120
121			Constitutional Officer Pay Adjustment - Act 76 of 2021		122,000		122,000			122,000	121
122			School Safety Program (move to DPS)		(1,935,000)		(1,935,000)			(1,935,000)	122
123			State Museum (moved to State Museum)		(275,000)		(275,000)			(275,000)	123
124			Archives and History (moved to Archives and History)		(22,377)		(22,377)			(22,377)	124
125			SCDE Agency Systems & Performance Reviews			1,000,000	1,000,000			1,000,000	125
126			READY Grants FTE (First Steps)								126
127											127
128			Federal Funds Adjustments:								128
129											129
130			Other Funds Adjustments:								130
131			EIA Expenditures Adjustment (Details in EIA Section)						154,799,000	154,799,000	131
132											132
133			SUBTOTAL INCREMENTAL ADJUSTMENTS		152,021,183	1,000,000	153,021,183		154,799,000	307,820,183	133
134			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,915,798,570		3,916,798,570	2,679,200,886	1,207,664,238	7,803,663,694	134
135											135
136	A850	4	Education Oversight Committee						1,793,242	1,793,242	136
137			Other Funds Adjustments:								137
138											138
139			SUBTOTAL INCREMENTAL ADJUSTMENTS								139
140			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242	1,793,242	140
141											141
142	H710	5	Wil Lou Gray Opportunity School	7,550,885			7,550,885	240,000	985,321	8,776,206	142
143			General Funds Adjustments:								143
144			School Related Inflationary Expenses		350,000		350,000			350,000	144
145			Critical Staff Retention - Nursing Pay Plan		41,436		41,436			41,436	145
146			Renovations and Maintenance			850,000	850,000			850,000	146
147											147
148			Federal Funds Adjustments:								148
149											149
150			Other Funds Adjustments:								150
151											151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS		391,436	850,000	1,241,436			1,241,436	152
153			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,942,321		8,792,321	240,000	985,321	10,017,642	153
154											154
155	H750	6	School for the Deaf and the Blind	18,058,962			18,058,962	1,739,000	11,770,455	31,568,417	155
156			General Funds Adjustments:								156
157			Critical Staff Retention - Law Enforcement Pay Plan		1,509		1,509			1,509	157
158											158
159			Federal Funds Adjustments:								159
160											160
161			Other Funds Adjustments:								161
162											162
163			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,509		1,509			1,509	163
164			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		18,060,471		18,060,471	1,739,000	11,770,455	31,569,926	164
165											165
166	L120	7	Governor's School for Agriculture at John de la Howe	5,772,096			5,772,096	353,227	784,047	6,909,370	166
167			General Funds Adjustments:								167
168			Campus Growth		1,000,000		1,000,000			1,000,000	168
169			Critical Staff Retention - Nursing Pay Plan		33,293		33,293			33,293	169
170			De La Howe Hall Renovation			2,100,000	2,100,000			2,100,000	170
171			Agriculture Shop			1,300,000	1,300,000			1,300,000	171
172											172
173			Federal Funds Adjustments:								173

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17-19					General			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2022-23				
					Recurring Funds	Provisos	Capital Reserve				
					H. XXXX	118.XX	Fund	Total	Federal	Other	Total
					FY 2023-24		H. 4301	General Funds	Funds	Funds	Funds
					Agency						
					Beginning Base						
Line											Line
174											174
175											175
176											176
177											177
178											178
179											179
180	H670	8	Educational Television Commission	8,295,323				8,295,323	200,000	24,215,000	32,710,323
181			General Funds Adjustments:								181
182			Employee Recruitment and Retention		604,351			604,351			604,351
183			Transmission & Interconnection Facility Upgrades (Phase I)			4,000,000		4,000,000			4,000,000
184											184
185			Federal Funds Adjustments:								185
186											186
187			Other Funds Adjustments:								187
188			SCETV Infrastructure - Authorization							7,500,000	7,500,000
189											189
190			SUBTOTAL INCREMENTAL ADJUSTMENTS		604,351	4,000,000		4,604,351		7,500,000	12,104,351
191			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,899,674			12,899,674	200,000	31,715,000	44,814,674
192											192
193	H640	9	Governor's School for Arts and Humanities	9,849,564				9,849,564		1,004,771	10,854,335
194			General Funds Adjustments:								194
195			Shared Services with Department of Administration (Proviso 1.100)		143,100			143,100			143,100
196			School Related Inflationary Expenses		400,000			400,000			400,000
197			Critical Staff Retention - Nursing Pay Plan		41,340			41,340			41,340
198			Critical Staff Retention - Law Enforcement Pay Plan		1,993			1,993			1,993
199			Dining Hall Expansion & Furniture Replacement Phase 2			512,950		512,950			512,950
200			Generator Upgrade			190,000		190,000			190,000
201			Gym Upgrade/Renovation			400,000		400,000			400,000
202			Increase in FTEs: 5 Classified Positions								202
203											203
204			Federal Funds Adjustments:								204
205											205
206			Other Funds Adjustments:								206
207											207
208			SUBTOTAL INCREMENTAL ADJUSTMENTS		586,433	1,102,950		1,689,383			1,689,383
209			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		10,435,997			11,538,947		1,004,771	12,543,718
210											210
211	H650	10	Governor's School for Science and Mathematics	14,910,032				14,910,032		1,246,500	16,156,532
212			General Funds Adjustments:								212
213			Shared Services with Department of Administration (Proviso 1.100)		167,000			167,000			167,000
214			School Related Inflationary Expenses and Instructor Salaries		578,166			578,166			578,166
215			Critical Staff Retention - Law Enforcement Pay Plan		374			374			374
216			Metal Roof Replacement			940,000		940,000			940,000
217											217
218			Federal Funds Adjustments:								218
219											219
220			Other Funds Adjustments:								220
221											221
222			SUBTOTAL INCREMENTAL ADJUSTMENTS		745,540	940,000		1,685,540			1,685,540
223			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		15,655,572			16,595,572		1,246,500	17,842,072
224											224
225	H870	27	State Library	19,673,342				19,673,342	2,701,146	267,000	22,641,488
226			General Funds Adjustments:								226
227			Employee Retention and Recruitment		350,000			350,000			350,000
228			Digitization of the SC Collection			150,000		150,000			150,000
229											229
230			Federal Funds Adjustments:								230
231											231
232			Other Funds Adjustments:								232
233											233
234			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	150,000		500,000			500,000
235			SUBTOTAL STATE LIBRARY		20,023,342			20,173,342	2,701,146	267,000	23,141,488
236											236
237	H950	29	State Museum (State Museum Commission)	4,910,438				4,910,438		3,100,000	8,010,438
238			General Funds Adjustments:								238
239			Employee Retention and Recruitment		750,000			750,000			750,000
240			Annual IT Security and Maintenance		300,000			300,000			300,000

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17-19		H. 4300										
		FY 2023-24 Appropriation Bill										
					General		Federal	Other	Total			
						FY 2022-23						
					Part IA	Capital						
					Recurring Funds	Reserve						
					H. XXXX	Fund						
						H. 4301						
					Total							
					General Funds							
						Federal		Other	Total			
						Funds		Funds	Funds			
Line			FY 2023-24							Line		
			Agency									
			Beginning Base									
241					275,000				275,000	241		
242					145				145	242		
243						200,000			200,000	243		
244										244		
245										245		
246										246		
247										247		
248										248		
249					1,325,145	200,000			1,525,145	249		
250					6,235,583				6,435,583	250		
251								3,100,000	9,535,583	251		
252	H960	30		976,402					976,402	252		
253								419,252	1,395,654	253		
254					60,000				60,000	254		
255					47,736				47,736	255		
256										256		
257					107,736				107,736	257		
258					1,084,138			419,252	1,503,390	258		
259										259		
260	P360	52						13,836,012	13,836,012	260		
261										261		
262										262		
263										263		
264								1,163,988	1,163,988	264		
265										265		
266								1,163,988	1,163,988	266		
267								15,000,000	15,000,000	267		
268										268		
269				3,853,774,431	157,166,626	11,642,950		4,022,584,007	2,684,434,259	1,275,749,826	7,982,768,092	269
270											270	
271											271	